

LEGISLATIVE BILL 402

Approved by the Governor May 26, 2003

Introduced by Speaker Bromm, 23; at the request of the Governor

AN ACT relating to appropriations; to amend Laws 2001, LB 543, sections 133 and 265; Laws 2002, LB 1309, section 164; and Laws 2002, Second Special Session, LB 2, sections 11, 32, 35, 42, 56, 57, 76, 81, 83, 87, 92, 118, 121, 126, 128, and 133; to define terms; to change certain appropriations as prescribed; to provide for transfers; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the Ninety-eighth Legislature, First Session, which appropriates funds, FY2001-02 means the period July 1, 2001, through June 30, 2002; FY2002-03 means the period July 1, 2002, through June 30, 2003; FY2003-04 means the period July 1, 2003, through June 30, 2004; and FY2004-05 means the period July 1, 2004, through June 30, 2005.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2001-02 and FY2002-03, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, state aid, and capital construction, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2001-02 TO FY2002-03.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2002, for FY2002-03 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2001, in excess of expended and encumbered amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2001, in excess of expended and encumbered amounts are hereby lapsed unless otherwise expressly provided. All encumbered amounts on June 30, 2001, and June 30, 2002, are hereby reappropriated for FY2001-02 and FY2002-03, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 127 and 271 of Laws 2001, LB 543.

In order to facilitate the ongoing conversion from the Nebraska Accounting System (NAS) to the Nebraska Information System (NIS) and in order to facilitate the technical requirements of the Nebraska Information System, the budget administrator of the budget division of the Department of Administrative Services is authorized to administratively replace any duplicate budget program numbers and descriptions, as enacted by the Ninety-seventh Legislature or the Ninety-eighth Legislature, for FY2002-03, FY2003-04, or FY2004-05, with alternative and unique budget program numbers, along with their applicable descriptions. The budget administrator, after consultation with the Accounting Administrator and any state agencies impacted, may implement such replacement budget program numbers and descriptions in the Nebraska Information System at such time as is most expeditious and amenable for the accounting division and budget division of the Department of Administrative Services and for the state agencies involved. The budget administrator shall inform the Legislative Fiscal Analyst of all such changes as they have been completed in the Nebraska Information System.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. AGENCY NO. 12 -- STATE TREASURER

Program No. 665 - Convention Center Facility Financing Assistance

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	-0-	556,020

<u>PROGRAM TOTAL</u>	-0-	556,020
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program from the Convention Center Support Fund for FY2002-03 \$556,020 Cash Funds, which shall only be disbursed to a city of the metropolitan class for which an application for state assistance has been approved under the Convention Center Facility Financing Assistance Act.

The State Treasurer shall transfer \$238,294 from the Convention Center Support Fund to the Local Civic, Cultural, and Convention Center Financing Fund within five days after the effective date of this act.

Sec. 8. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
Program No. 25 - Education, Administration, and Support

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>GENERAL FUND</u>	-0-	80,878
<u>PROGRAM TOTAL</u>	-0-	80,878

There is included in the appropriation to this program for FY2002-03 \$74,503 General Funds provided as state aid for option enrollment transportation claims for FY2001-02, which funds shall only be used for such purpose.

There is included in the appropriation to this program for FY2002-03 \$6,375 General Funds provided as state aid for substitute teachers pursuant to section 79-808, which funds shall only be used for such purpose.

Sec. 9. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	-0-	50,000
<u>PROGRAM TOTAL</u>	-0-	50,000
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 10. AGENCY NO. 16 -- DEPARTMENT OF REVENUE
Program No. 108 - Homestead Exemption

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>GENERAL FUND</u>	-0-	3,411,730
<u>PROGRAM TOTAL</u>	-0-	3,411,730

There is included in the appropriation to this program for FY2002-03 \$3,411,730 General Funds for state aid, which shall only be used for such purpose.

Sec. 11. AGENCY NO. 21 -- STATE FIRE MARSHAL
Program No. 193 - Public Protection

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>SALARY LIMIT</u>	-0-	1,856

Sec. 12. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 33 - Administration

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	-0-	300,000
<u>PROGRAM TOTAL</u>	-0-	300,000
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 13. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 421 - Beatrice State Developmental Center

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>SALARY LIMIT</u>	-0-	600,000

Sec. 14. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 347 - Public Assistance

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>GENERAL FUND</u>	-0-	10,000,000
<u>CASH FUND</u>	-0-	450,000
<u>PROGRAM TOTAL</u>	-0-	10,450,000
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program for FY2002-03 \$10,000,000 General Funds and \$450,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 15. AGENCY NO. 30 -- STATE ELECTRICAL BOARD
Program No. 197 - Public Protection

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	-0-	95,683
<u>PROGRAM TOTAL</u>	-0-	95,683
<u>SALARY LIMIT</u>	-0-	79,527

Sec. 16. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 200 - Operations

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>GENERAL FUND</u>	-0-	8,436,695
<u>CASH FUND</u>	-0-	700,000

PROGRAM TOTAL -0- 9,136,695
SALARY LIMIT -0- -0-

Sec. 17. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 725 - Building Depreciation Charges

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>GENERAL FUND</u>	-0-	95,464
<u>PROGRAM TOTAL</u>	-0-	95,464
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 18. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 750 - County Jail Reimbursement

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>GENERAL FUND</u>	-0-	1,294,085
<u>PROGRAM TOTAL</u>	-0-	1,294,085
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program for FY2002-03 \$1,294,085 General Funds for state aid to cover unpaid statutory obligations from FY2000-01 and FY2001-02 pursuant to Laws 2002, Second Special Session, LB 11, section 1, which shall only be used for such purpose.

Sec. 19. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 533 - Network Operations

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	-0-	45,636
<u>PROGRAM TOTAL</u>	-0-	45,636
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 20. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 566 - Public Radio

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	-0-	14,650
<u>PROGRAM TOTAL</u>	-0-	14,650
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 21. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 919 - DTV Construction - Cash and Federal Funds

	<u>FY2001-02</u>	<u>FY2002-03</u>	<u>FUTURE</u>
<u>FEDERAL FUND est.</u>	-0-	2,585,606	-0-
<u>PROGRAM TOTAL</u>	-0-	2,585,606	-0-

Sec. 22. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL SOCIETY
Program No. 648 - Nebraska State Historical Society

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>GENERAL FUND</u>	-0-	58,000
<u>PROGRAM TOTAL</u>	-0-	58,000
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 23. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 573 - Building Renewal Task Force

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	-0-	18,519
<u>PROGRAM TOTAL</u>	-0-	18,519
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 24. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 594 - State Insurance

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>REVOLVING FUND</u>	-0-	800,000
<u>PROGRAM TOTAL</u>	-0-	800,000
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 25. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY
Program No. 426 - Legal Services Aid

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	-0-	93,114
<u>PROGRAM TOTAL</u>	-0-	93,114
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program for FY2002-03 \$93,114 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 26. AGENCY NO. 95 -- RURAL DEVELOPMENT COMMISSION
Program No. 134 - Rural Development Commission

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>GENERAL FUND</u>	-0-	18,632
<u>PROGRAM TOTAL</u>	-0-	18,632
<u>SALARY LIMIT</u>	-0-	18,632

Sec. 27. Laws 2001, LB 543, section 133, is amended to read:
 Sec. 133. AGENCY NO. 31 -- MILITARY DEPARTMENT

Program No. 192 - Governor's Emergency Aid

	FY2001-02	FY2002-03
CASH FUND	-0-	350,000
FEDERAL FUND est.	3,500,000	3,500,000
<u>PROGRAM TOTAL</u>	<u>3,500,000</u>	<u>3,500,000</u>
<u>PROGRAM TOTAL</u>	<u>3,500,000</u>	<u>3,850,000</u>

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2001, are hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2002, less \$350,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$3,500,000 Federal Funds estimate, plus any reappropriated amount, for state aid. There is included in the appropriation to this program for FY2002-03 \$350,000 Cash Funds and \$3,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 28. Laws 2001, LB 543, section 265, is amended to read:

Sec. 265. REVOLVING FUNDS.

The receipts for FY2001-02 and FY2002-03 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2001, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

- (1) Governor: Governor's Policy Research Office Revolving Fund;
- (2) Secretary of State: Records Management Micrographics Services Revolving Fund;
- (3) Attorney General: Justice Revolving Fund;
- (4) State Department of Education: State Department of Education Revolving Fund;
- (5) Department of Revenue: Miscellaneous Services Revolving Fund;
- (6) Department of Agriculture: Management Services Expense Revolving Fund;
- (7) Department of Health and Human Services Finance and Support: University of Nebraska Medical Center Medical Education Revolving Fund;
- (8) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;
- ~~(8)~~ (9) Nebraska state colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;
- ~~(9)~~ (10) University of Nebraska: University of Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;
- ~~(10)~~ (11) Department of Administrative Services: Administration Revolving Fund, Materiel Division Revolving Fund, Telephone Expense Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving Fund, Central Stores Revolving Fund, State Surplus Property Revolving Fund, Data Processing Revolving Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund, State Self-Insured Property Fund, State Self-Insured Indemnification and Liability Fund, Accounting Division Revolving Fund, Intergovernmental Data Services Program Revolving Fund, State Workers' Compensation Claims Revolving Fund, Personnel Revolving Fund, Training Revolving Fund; and
- ~~(11)~~ (12) Nebraska Railway Council: Light-Density Rail Line Assistance Revolving Fund.

Sec. 29. Laws 2002, LB 1309, section 164, is amended to read:

Sec. 164. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES Program No. 365 - Mental Health Operations

	FY2001-02	FY2002-03
GENERAL FUND	49,389,727	52,197,456
CASH FUND	3,904,289	4,365,084
FEDERAL FUND est.	6,440,319	6,834,283
PROGRAM TOTAL	59,734,335	63,396,823
<u>SALARY LIMIT</u>	<u>36,097,020</u>	<u>37,972,543</u>
<u>SALARY LIMIT</u>	<u>36,097,020</u>	<u>37,372,543</u>

Sec. 30. Laws 2002, Second Special Session, LB 2, section 11, is amended to read:

Sec. 11. AGENCY NO. 5 -- SUPREME COURT
 Program Number 7 - County Court Judges' Salaries

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>6,641,643</u>	<u>6,712,395</u>
<u>PROGRAM TOTAL</u>	<u>6,641,643</u>	<u>6,712,395</u>
<u>GENERAL FUND</u>	<u>6,641,643</u>	<u>6,652,395</u>
<u>PROGRAM TOTAL</u>	<u>6,641,643</u>	<u>6,652,395</u>
<u>SALARY LIMIT</u>	<u>5,861,518</u>	<u>5,894,266</u>

The unexpended General Fund appropriation balance existing on June 30, 2002, less \$43,423, is hereby reappropriated.

Sec. 31. Laws 2002, Second Special Session, LB 2, section 32, is amended to read:

Sec. 32. There is hereby appropriated, unless otherwise specified, for FY2001-02 and for FY2002-03 from undisbursed balances existing on June 30, 2001, and on June 30, 2002, respectively, to each agency for each program from the respective funds for capital construction as follows:

(1) Agency No. 25 -- Department of Health and Human Services
 Program Nos. 901, 905, 907, 908, 916, 918, 931, and 940.

(2) Agency No. 27 -- Department of Roads
 Program Nos. 901 and 902, except that the unobligated appropriation balance for projects that have been completed shall lapse and shall not be included in any reappropriation.

(3) Agency No. 31 -- Military Department
 Program Nos. 902 and 925.

The undisbursed State Building Fund appropriation balance for Program Number 902 existing on June 30, 2002, less \$83,087, is hereby reappropriated.

(4) Agency No. 33 -- Game and Parks Commission
 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 978, 979, 980, 981, and 983, except that for FY2001-02 only the undisbursed balances existing on June 30, 2001, for the following projects shall be appropriated, all other unobligated June 30, 2001, balances shall lapse:

- Program No. 900 -- Motorboat access facilities
- Program No. 901 -- State Facilities Deferred Maintenance
- Program No. 902 -- Trail Development Assistance
- Program No. 919 -- Political Subdivisions
- Program No. 924 -- Wildlife Lands
- Program No. 960 -- Park and Recreation Land Acquisition
- Program No. 966 -- State Recreational Trails
- Program No. 967 -- State Parks

The undisbursed balance of the appropriation to Program 967, fund 2333, existing on June 30, 2001, less \$17,575, is hereby reappropriated. The undisbursed balance of the appropriation to Program 967, fund 2338, existing on June 30, 2001, less \$37,092, is hereby reappropriated.

- Program No. 968 -- State Historical Parks
- Program No. 969 -- State Recreation Areas

The undisbursed balance of the appropriation to Program 969, fund 2333, existing on June 30, 2001, less \$639,513, is hereby reappropriated. The undisbursed balance of the appropriation to Program 969, fund 2338, existing on June 30, 2001, less \$27,050, is hereby reappropriated.

- Program No. 971 -- Wildlife Management Areas - basic improvements

- Program No. 972 -- Administrative Facilities

The undisbursed balance of the appropriation to Program 972, fund 2332, existing on June 30, 2001, less \$120,000, is hereby reappropriated. The undisbursed balance of the appropriation to Program 972, fund 2333, existing on June 30, 2001, less \$40,000, is hereby reappropriated.

- Program No. 973 -- Fish Production

The undisbursed balance of the appropriation to Program 973, fund 2332, existing on June 30, 2001, less \$1,496,188, is hereby reappropriated.

- Program No. 975 -- Emergency Repairs to State Parks
- Program No. 976 -- Emergency Repairs to Fish and Wildlife Facilities
- Program No. 977 -- Nongame and Endangered Species Land Acquisition and Development
- Program No. 978 -- ADA Facility Improvements
- Program No. 979 -- Emergency Repairs to Cowboy Trail

- Program No. 980 -- Improvements to AKSARBEN Aquarium
 Program No. 981 -- Aquatic Habitat
 Program No. 983 -- Buffalo Soldiers Barracks
 (5) Agency No. 46 -- Department of Correctional Services
 Program Nos. 913, 915, and 916.

The undisbursed State Building Fund appropriation balance for Program Number 913 existing on June 30, 2002, less \$121,398.18, is hereby reappropriated.

The undisbursed State Building Fund appropriation balance for Program Number 915 existing on June 30, 2002, less \$388,247, is hereby reappropriated.

- (6) Agency No. 47 -- Nebraska Educational Telecommunications Commission

Program Nos. 901, 902, 909, 910, 911, 913, 916, 918, and 919. From any balance reappropriated to Program 910, funds may be disbursed for transponder lease or lease purchase payments, for digitization of the Nebraska Educational Telecommunications Transmission signal, for any associated legal fees, and for equipment maintenance agreements.

The undisbursed State Building Fund appropriation balance for Program Number 911 existing on June 30, 2002, less \$46,076.11, is hereby reappropriated.

The undisbursed Cash Fund appropriation balance for Program Number 901 existing on June 30, 2002, less \$671,702, is hereby reappropriated.

The undisbursed Federal Fund appropriation balance for Program Number 909 existing on June 30, 2002, less \$694,115, is hereby reappropriated.

The undisbursed Cash Fund appropriation balance for Program Number 910 existing on June 30, 2002, less \$1,200,436.74, is hereby reappropriated.

The undisbursed Cash Fund appropriation balance for Program Number 919 existing on June 30, 2002, less \$800,000, is hereby reappropriated.

- (7) Agency No. 50 -- Board of Trustees of the Nebraska State Colleges

Program Nos. 901, 905, 906, 907, 908, 916, 920, 926, 934, 935, 937, 938, 939, 940, 944, 992, 993, and 995, and any additional construction programs administratively created relating to the Board of Trustees of the Nebraska State Colleges and its campuses which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

The undisbursed State Building Fund appropriation balance for Program Number 906 existing on June 30, 2002, less \$2,987, is hereby reappropriated.

The undisbursed State Building Fund appropriation balance for Program Number 907 existing on June 30, 2002, less \$3,274, is hereby reappropriated.

The undisbursed State Building Fund appropriation balance for Program Number 935 existing on June 30, 2002, less \$1,430.51, is hereby reappropriated.

The undisbursed State Building Fund appropriation balance for Program Number 937 existing on June 30, 2002, less \$5,098.20, is hereby reappropriated.

- (8) Agency No. 51 -- University of Nebraska

Program Nos. 901, 904, 906, 907, 908, 909, 910, 912, 913, 914, 915, 918, 919, 921, 923, 927, 928, 929, 930, 931, 932, 933, 937, 940, 943, 944, 954, 958, 961, 965, 966, 974, 981, 982, 986, 987, 988, 990, 992, 993, 994, 996, and 999, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

- (9) Agency No. 52 -- State Board of Agriculture
 Program Nos. 905, 915, 919, and 920.

- (10) Agency No. 54 -- Nebraska State Historical Society
 Program No. 955.

- (11) Agency No. 65 -- Department of Administrative Services
 Program Nos. 901, 913, 915, 916, 920, 925, 932, 934, 938, 939, and 940.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act are hereby reappropriated.

- (12) Agency No. 78 -- Nebraska Commission on Law Enforcement and Criminal Justice

Program No. 903.

Sec. 32. Laws 2002, Second Special Session, LB 2, section 35, is amended to read:

Sec. 35. AGENCY NO. 12 -- STATE TREASURER
 Program Number 24 - State Disbursement Unit

	FY2001-02	FY2002-03
GENERAL FUND	1,763,219	1,750,903
GENERAL FUND	1,763,219	1,150,903
FEDERAL FUND est.	3,442,671	3,455,601
PROGRAM TOTAL	5,205,890	5,206,504
PROGRAM TOTAL	5,205,890	4,606,504
SALARY LIMIT	1,136,913	1,136,913

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2002, less \$546,138, is hereby reappropriated.

Sec. 33. Laws 2002, Second Special Session, LB 2, section 42, is amended to read:

Sec. 42. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program Number 625 - Nebraska Information System

	FY2001-02	FY2002-03
GENERAL FUND	813,105	791,955
CASH FUND	1,600,000	1,600,000
PROGRAM TOTAL	2,413,105	2,391,955
SALARY LIMIT	2,640,000	2,640,000

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2001, not to exceed \$4,000,000, is hereby reappropriated. The Cash Funds reappropriated to this program are from the Information Technology Infrastructure Fund.

The unexpended Cash Fund appropriation balance existing on June 30, 2002, less \$1,076,128, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$1,600,000 Cash Funds from the Information Technology Infrastructure Fund to be used for Nebraska information system costs, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$1,600,000 Cash Funds from the Information Technology Infrastructure Fund to be used for Nebraska information system costs, which shall only be used for such purpose.

Sec. 34. Laws 2002, Second Special Session, LB 2, section 56, is amended to read:

Sec. 56. AGENCY NO. 5 -- SUPREME COURT
 Program Number 52 - Operations

	FY2001-02	FY2002-03
GENERAL FUND	20,547,622	20,907,594
GENERAL FUND	20,547,622	20,982,594
CASH FUND	736,867	755,896
FEDERAL FUND est.	274,711	276,573
PROGRAM TOTAL	21,559,200	21,940,063
PROGRAM TOTAL	21,559,200	22,015,063
SALARY LIMIT	15,026,171	15,610,532

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals
- No. 570 - Court Automation

There is included in the appropriation to this program for FY2001-02 \$259,200 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$248,400 General Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 an increase of \$1,120,000 General Funds above the FY2000-01 base budget and salary adjustments, which shall only be used for the county court employee salary plan. There is included in the appropriation to this program for FY2002-03 an increase of \$1,120,000 General Funds above the FY2000-01 base budget and salary adjustments, which shall only be used for the county court employee salary plan.

There is included in the appropriation to this program for ~~FY2001-02 \$300,000 General Funds and for FY2002-03 \$-0- General Funds for one-time information technology projects, which shall only be used for such purpose.~~

Sec. 35. Laws 2002, Second Special Session, LB 2, section 57, is amended to read:

Sec. 57. AGENCY NO. 5 -- SUPREME COURT
 Program Number 67 - Probation Services

	FY2001-02	FY2002-03
GENERAL FUND	14,073,304	14,936,579
CASH FUND	637,487	652,365
<u>GENERAL FUND</u>	<u>14,073,304</u>	<u>14,536,579</u>
<u>CASH FUND</u>	<u>637,487</u>	<u>1,202,365</u>
FEDERAL FUND est.	838	1,639
<u>PROGRAM TOTAL</u>	<u>14,711,629</u>	<u>15,590,583</u>
<u>PROGRAM TOTAL</u>	<u>14,711,629</u>	<u>15,740,583</u>
<u>SALARY LIMIT</u>	<u>11,048,034</u>	<u>11,497,364</u>

The unexpended General Fund appropriation balance existing on June 30, 2002, less \$69,000, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

Sec. 36. Laws 2002, Second Special Session, LB 2, section 76, is amended to read:

Sec. 76. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
 REGULATION AND LICENSURE

Program Number 177 - Administration

	FY2001-02	FY2002-03
GENERAL FUND	5,693,285	5,711,052
CASH FUND	8,471,324	8,387,168
<u>GENERAL FUND</u>	<u>5,693,285</u>	<u>5,611,052</u>
<u>CASH FUND</u>	<u>8,471,324</u>	<u>8,487,168</u>
FEDERAL FUND est.	8,935,192	9,205,347
<u>PROGRAM TOTAL</u>	<u>23,099,801</u>	<u>23,303,567</u>
<u>SALARY LIMIT</u>	<u>13,200,319</u>	<u>13,824,918</u>

The unexpended General Fund appropriation balance existing on June 30, 2002, less \$235,020, is hereby reappropriated.

Sec. 37. Laws 2002, Second Special Session, LB 2, section 81, is amended to read:

Sec. 81. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
 FINANCE AND SUPPORT

Program Number 341 - Administration

	FY2001-02	FY2002-03
GENERAL FUND	35,735,633	33,446,736
CASH FUND	4,428,010	2,192,831
FEDERAL FUND est.	68,446,418	73,703,454
<u>CASH FUND</u>	<u>4,428,010</u>	<u>3,392,831</u>
<u>FEDERAL FUND est.</u>	<u>68,446,418</u>	<u>72,503,454</u>
<u>PROGRAM TOTAL</u>	<u>108,610,061</u>	<u>109,343,021</u>
<u>SALARY LIMIT</u>	<u>22,630,974</u>	<u>23,605,451</u>

There is included in the appropriation to this program for FY2001-02 \$2,385,179 Cash Funds for repayment of federal audit exceptions or for federally mandated information systems modifications or enhancements.

Sec. 38. Laws 2002, Second Special Session, LB 2, section 83, is amended to read:

Sec. 83. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
 FINANCE AND SUPPORT

Program Number 348 - Medical Assistance

	FY2001-02	FY2002-03
GENERAL FUND	383,558,633	405,019,248
CASH FUND	22,332,576	8,150,000
CASH FUND	22,332,576	20,450,000
<u>FEDERAL FUND est.</u>	<u>700,519,408</u>	<u>708,542,516</u>
<u>PROGRAM TOTAL</u>	<u>1,106,410,617</u>	<u>1,121,711,764</u>
<u>PROGRAM TOTAL</u>	<u>1,106,410,617</u>	<u>1,134,011,764</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

The unexpended General Fund appropriation balance existing on June 30, 2002, less \$735,426, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$383,558,633 General Funds, \$22,332,576 Cash Funds, and \$700,519,408 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2002-03 \$405,019,248 General Funds, ~~\$8,150,000~~ \$20,450,000 Cash Funds, and \$708,542,516 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$210,102 General Funds and \$426,569 Federal Funds estimate to open ten additional beds for substance abuse treatment for juvenile offenders at Hastings Regional Center. There is included in the appropriation to this program for FY2002-03 \$210,102 General Funds and \$426,569 Federal Funds estimate to open ten additional beds for substance abuse treatment for juvenile offenders at Hastings Regional Center.

There is included in the appropriation to this program for FY2001-02 \$11,485,983 Cash Funds from the unobligated balance of the Nebraska Health Care Cash Fund which shall be used to match available federal medicaid funding.

It is the intent of the Legislature that the Department of Health and Human Services Finance and Support continue to provide medicaid reimbursement of Indirect Medical Education (IME) costs and Direct Medical Education (DME) costs and continue to provide payments to disproportionate share hospitals (DSH) according to the terms of the State Medical Assistance Plan in effect as of the effective date of this act.

Further, it is the intent of the Legislature that the Department of Health and Human Services Finance and Support report to the Governor and the Legislature on or before January 3, 2003, on the progress towards approval of an intergovernmental transfer program to support the Direct Medical Education, Indirect Medical Education, and disproportionate share hospitals reimbursement formulas as currently authorized by the State Medical Assistance Plan.

Sec. 39. Laws 2002, Second Special Session, LB 2, section 87, is amended to read:

Sec. 87. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES
Program Number 331 - Nebraska Water Rights

	FY2001-02	FY2002-03
GENERAL FUND	4,634,755	2,000,000
CASH FUND	-0-	2,585,000
PROGRAM TOTAL	4,634,755	4,585,000
SALARY LIMIT	94,958	94,958

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2002, less ~~\$361,393~~ \$1,100,000, is hereby reappropriated.

Sec. 40. Laws 2002, Second Special Session, LB 2, section 92, is amended to read:

Sec. 92. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION
Program Number 302 - Library Development

	FY2001-02	FY2002-03
GENERAL FUND	1,439,716	1,392,152
FEDERAL FUND est.	546,243	546,243
PROGRAM TOTAL	1,985,959	1,938,395
SALARY LIMIT	-0-	20,625

The unexpended General Fund appropriation balance existing on June 30, 2002, less \$1,572, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$767,716 General Funds and \$546,243 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$748,152 General Funds and ~~\$546,243~~ \$520,720 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$672,000 General Funds to be allocated by the Nebraska Library Commission for application toward goals of achieving improved statewide library service, attaining adequate state aid for all libraries, encouraging new and innovative library service arrangements, and enabling libraries to acquire and use information technology. There is included in the appropriation to this program for FY2002-03 \$644,000 General Funds estimate to be allocated by the Nebraska Library Commission for application toward goals of achieving improved statewide library service, attaining adequate state aid for all libraries, encouraging new and innovative library service arrangements, and enabling libraries to acquire and use information technology.

Sec. 41. Laws 2002, Second Special Session, LB 2, section 118, is amended to read:

Sec. 118. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program Number 199 - Nebraska Law Enforcement Training Center

	FY2001-02	FY2002-03
GENERAL FUND	997,814	820,207
CASH FUND	877,479	1,070,957
FEDERAL FUND est.	51,286	52,488
PROGRAM TOTAL	1,926,579	1,943,652
SALARY LIMIT	605,643	656,385

The unexpended General Fund appropriation balance existing on June 30, 2002, less \$32,523, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$508,974 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$544,730 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$170,000 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before July 15, 2001, pursuant to section 81-188.02, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$170,000 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before July 15, 2002, pursuant to section 81-188.02, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$168,401 General Funds for Training Center food costs, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2002-03 \$168,401 from the Nebraska Law Enforcement Training Center Food Service Cash Fund, which fund is hereby administratively created pursuant to section 81-1111.04, and which shall only be used for the cost of the Nebraska Law Enforcement Training Center food service operation, including the cost of food and supplies.

~~The Nebraska Law Enforcement Training Center Food Service Cash Fund shall be administered by the director of the Nebraska Law Enforcement Training Center. Revenue credited to the fund shall consist of breakfast, lunch, and dinner meal charges uniformly assessed against all students, faculty, visitors, and employees of the Nebraska Commission on Law Enforcement and Criminal Justice. The director shall develop a process and schedule of fees for collecting the full cost of each individual meal prior to its serving. The billing process may include the advance purchase of meal tickets or the purchase of individual meal tickets at the time of serving, in a manner determined by the director. Nothing shall require or preclude state or local sponsoring law enforcement agencies from covering the cost of meals for their student candidates. All meal charges collected by the Nebraska Law Enforcement Training Center shall be remitted on at least a weekly basis to the State Treasurer for credit to the fund.~~

~~Expenditures from the fund shall be restricted and limited to the direct costs of the food service operation, including the cost of food and supplies. No other appropriated funds shall be expended or used to subsidize the food service operation of the Nebraska Law Enforcement Training Center. The director of the Nebraska Law Enforcement Training Center is authorized to periodically adjust meal charges during the year, as necessary, in order to fully recover the estimated actual cost of the food service operation, including the cost of food and supplies.~~

~~All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.~~

~~Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.~~

~~Within five days after June 20, 2002, the State Treasurer shall transfer \$30,000 from the Nebraska Law Enforcement Training Center Cash Fund to the Nebraska Law Enforcement Training Center Food Service Cash Fund, to be used as seed money to provide for cash flow of the food service operation.~~

As soon as possible after the effective date of this act, the budget division of the Department of Administrative Services shall administratively reduce any excess Cash Fund appropriation made to this program for FY2002-03 by the amount of \$168,401, less any expenditures made for FY2002-03 from the Nebraska Law Enforcement Training Center Food Service Cash Fund.

As soon as possible after the effective date of this act, the State Treasurer shall transfer the entire balance in the Nebraska Law Enforcement

Training Center Food Service Cash Fund, including any investment income credited to the fund, to the General Fund. It is the intent of the Legislature that the Nebraska Commission on Law Enforcement and Criminal Justice eliminate the Nebraska Law Enforcement Training Center Food Service Cash Fund, which was administratively created, as soon as possible after the entire fund balance has been transferred by the State Treasurer to the General Fund.

Sec. 42. Laws 2002, Second Special Session, LB 2, section 121, is amended to read:

Sec. 121. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program Number 513 - Environmental Quality

	FY2001-02	FY2002-03
GENERAL FUND	3,731,561	3,434,563
CASH FUND	24,111,667	24,408,375
FEDERAL FUND est.	12,064,956	12,231,538
PROGRAM TOTAL	39,908,184	40,074,476
SALARY LIMIT	8,513,622	8,944,686

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

The unexpended General Fund appropriation balance existing on June 30, 2001, not to exceed \$146,274, is hereby reappropriated to provide nonfederal cost share for state superfund sites.

The unobligated General Fund appropriation balance existing on June 30, 2001, not to exceed \$300,000, is hereby reappropriated to Program 523, for wastewater grants to small communities, pursuant to subdivision (9) of section 81-15,153, except that unexpended and unencumbered General Funds not exceeding \$125,000 shall be reappropriated to Program 513 for Air Quality permitting activities.

The unexpended General Fund appropriation balance existing on June 30, 2002, less ~~\$30,596~~ \$60,596, is hereby reappropriated.

The department is authorized to make a transfer from the unobligated General Fund appropriation balance automatically reappropriated on June 30, 2002, not to exceed \$300,000, to Program 523, for wastewater grants to small communities, pursuant to subdivision (9) of section 81-15,153.

There is included in the appropriation to this program for FY2001-02 \$-0- General Funds, \$15,378,215 Cash Funds, and \$452,618 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$-0- General Funds, \$15,378,215 Cash Funds, and \$452,618 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 43. Laws 2002, Second Special Session, LB 2, section 126, is amended to read:

Sec. 126. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY
 Program No. 425 - Operations

	FY2001-02	FY2002-03
GENERAL FUND	515,947	525,684
GENERAL FUND	515,947	482,184
CASH FUND	101,237	103,217
PROGRAM TOTAL	617,184	628,901
PROGRAM TOTAL	617,184	585,401
SALARY LIMIT	378,482	394,163

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2002, less \$10,107, is hereby reappropriated.

Sec. 44. Laws 2002, Second Special Session, LB 2, section 128, is amended to read:

Sec. 128. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2001-02 shall occur on July 1, 2001, or as soon thereafter as administratively possible, and transfers for FY2002-03 shall occur on July 1, 2002, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers. The state accounting system number for each fund is shown in parentheses after the name of the fund.

(1) Transfers for FY2001-02 shall include:

(a) From the General Fund (1000) to the Nebraska Child Abuse Prevention Fund (2265): \$250,000;

(b) From the General Fund (1000) to the Nebraska State Patrol Cash Fund (2644): \$115,000 less the unexpended balance existing on June 30, 2001, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2001, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2001-02 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(c) From the General Fund (1000) to the Information Technology Infrastructure Fund (2665): \$1,500,000;

(d) From the General Fund (1000) to the Attracting Excellence to Teaching Program Cash Fund: \$2,700,000;

(e) From the Securities Act Cash Fund (2192) to the General Fund (1000): \$15,500,000 on or after June 15, 2002, but before June 30, 2002;

(f) From the Department of Health and Human Services Cash Fund (2208) to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000, pursuant to Laws 1983, LB 192, section 2;

(g) From the Insurance Cash Fund (2221) to the General Fund (1000): \$6,000,000;

(h) From the Department of Motor Vehicles Cash Fund (2245) to the General Fund (1000): \$2,000,000;

(i) From the Roads Operations Cash Fund (2270) to the Motor Carrier Division Cash Fund (2243): \$37,000;

(j) From the Roads Operations Cash Fund (2270) to the Carrier Enforcement Cash Fund (2643): \$4,576,688. Transfers shall be made in four nearly equal quarterly amounts;

(k) From the Petroleum Release Remedial Action Cash Fund (2849) to the Underground Storage Tank Fund (2211): \$31,583, on or before July 5, 2001;

(l) From the Risk Management Administration Cash Fund (2893) to the State Employees Insurance Fund (6892): The June 30, 2001, unobligated Risk Management Administration Cash Fund balance plus any investment income credited to the fund;

(m) From the Highway Trust Fund (6124) to the Motor Fuel Tax Enforcement and Collection Cash Fund (2170): \$41,000. Transfers shall be made in twelve nearly equal monthly amounts;

(n) From the Highway Trust Fund (6124) to the Motor Carrier Division Cash Fund (2243): Up to a maximum of \$963,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Motor Carrier Division;

(o) From the Highway Trust Fund (6124) to the License Plate Cash Fund (2244): Up to a maximum of \$3,350,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate production;

(p) From the Workers' Compensation Trust Fund (6373) to the Compensation Court Cash Fund (2373): \$286,101. Transfers shall be made in four nearly equal quarterly amounts;

(q) From the Flexible Spending Trust Fund (6801) to the Health and Life Benefit Administration Cash Fund (2801): \$48,000. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(r) From the State Employees Insurance Fund (6892) to the Health and Life Benefit Administration Cash Fund (2801): \$421,731, less the June 30, 2001, unobligated Health and Life Benefit Administration Cash Fund balance;

(s) From the Severance Tax Fund (7761) to the Municipal Natural Gas Regulation Revolving Loan Fund (2041): \$10,000, pursuant to section 57-705;

(t) From the Severance Tax Fund (7761) to the State Energy Office Cash Fund (2813): \$300,000, pursuant to section 57-705. Transfers shall be made in twelve nearly equal monthly amounts; and

(u) From the Drinking Water Facilities Loan Fund (6848) to the Department of Health and Human Services Regulation and Licensure Cash Fund (2208): \$126,036.

(2) Transfers for FY2002-03 shall include:

(a) From the General Fund (1000) to the Nebraska State Patrol Cash Fund (2644): \$115,000 less the unexpended balance existing on June 30, 2002, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2002, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2002-03 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the General Fund (1000) to the Information Technology Infrastructure Fund (2665): \$-0-;

(c) From the Securities Act Cash Fund (2192) to the General Fund (1000): \$8,250,000 on or before September 30, 2002, and \$8,250,000 on or before March 31, 2003, on such dates as directed by the budget administrator;

(d) From the Department of Health and Human Services Cash Fund (2208) to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000, pursuant to Laws 1983, LB 192, section 2;

(e) From the Insurance Cash Fund (2221) to the General Fund (1000): \$2,000,000 on or before September 1, 2002, \$500,000 on or before September 30, 2002, and \$500,000 on or before March 31, 2003, on such dates as directed by the budget administrator;

(f) From the Department of Motor Vehicles Cash Fund (2245) to the General Fund (1000): \$1,000,000;

(g) From the Roads Operations Cash Fund (2270) to the Motor Carrier Division Cash Fund (2243): \$38,000;

(h) From the Roads Operations Cash Fund (2270) to the Carrier Enforcement Cash Fund (2643): \$4,760,556. Transfers shall be made in four nearly equal quarterly amounts;

(i) From the Petroleum Release Remedial Action Cash Fund (2849) to the Underground Storage Tank Fund (2211): \$32,123, on or before July 5, 2002;

(j) From the Highway Trust Fund (6124) to the Motor Fuel Tax Enforcement and Collection Cash Fund (2170): \$101,000. Transfers shall be made in twelve nearly equal monthly amounts;

(k) From the Highway Trust Fund (6124) to the Motor Carrier Division Cash Fund (2243): Up to a maximum of \$1,132,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Motor Carrier Division;

(l) From the Highway Trust Fund (6124) to the License Plate Cash Fund (2244): Up to a maximum of \$1,120,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate production;

(m) From the Workers' Compensation Trust Fund (6373) to the Compensation Court Cash Fund (2373): \$286,101. Transfers shall be made in four nearly equal quarterly amounts;

(n) From the Flexible Spending Trust Fund (6801) to the Health and Life Benefit Administration Cash Fund (2801): \$69,600. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(o) From the State Employees Insurance Fund (6892) to the Health and Life Benefit Administration Cash Fund (2801): \$559,440;

(p) From the Severance Tax Fund (7761) to the Municipal Natural Gas Regulation Revolving Loan Fund (2041): \$20,000, pursuant to section 57-705;

(q) From the Severance Tax Fund (7761) to the State Energy Office Cash Fund (2813): \$300,000, pursuant to section 57-705. Transfers shall be made in twelve nearly equal monthly amounts;

(r) From the Petroleum Release Remedial Action Cash Fund (2849) to the General Fund (1000): \$4,100,000; ~~and~~

(s) From the General Fund (1000) to the Low-Level Radioactive Waste Cash Fund (2844): \$4,100,000;

(t) From the General Fund (1000) to the State Insurance Fund (5891): \$800,000 within five days after the effective date of this act;

(u) From the Department of Motor Vehicles Cash Fund (2245) to the General Fund (1000): \$1,000,000 within five days after the effective date of this act; and

(v) From the Nebraska Motor Vehicle Industry Licensing Fund (2401) to the General Fund (1000): \$100,000 within five days after the effective date of this act.

Sec. 45. Laws 2002, Second Special Session, LB 2, section 133, is amended to read:

Sec. 133. AGENCY NO. 5 -- SUPREME COURT

Program No. 6 - District and Juvenile Court Judges' Salaries

	FY2001-02	FY2002-03
GENERAL FUND	7,196,334	7,234,284
PROGRAM TOTAL	7,196,334	7,234,284
GENERAL FUND	7,196,334	7,184,284
PROGRAM TOTAL	7,196,334	7,184,284
SALARY LIMIT	6,368,707	6,368,707

The unexpended General Fund appropriation balance existing on June 30, 2002, less \$29,987, is hereby reappropriated.

Sec. 46. Original Laws 2001, LB 543, sections 133 and 265; Laws 2002, LB 1309, section 164; and Laws 2002, Second Special Session, LB 2, sections 11, 32, 35, 42, 56, 57, 76, 81, 83, 87, 92, 118, 121, 126, 128, and 133, are repealed.

Sec. 47. Since an emergency exists, this act takes effect when passed and approved according to law.